

# Town of Plainfield

Department or Office: Agricultural Comm Submitted by: \_\_\_\_\_

## DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

Please complete all (3) pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

**A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)**

<u>Operating Expenses</u>	FY'23 Approved	FY '23 (spent thru 12/22)	FY 2024 (Requested)
1. <u>Supplies as needed</u>	_____	_____	_____
2. <u>for issues coming</u>	_____	_____	_____
3. <u>before the Ag. Comm.</u>	_____	<u>\$40</u>	_____
4. <u>(as materials for</u>	_____	_____	_____
5. <u>educational projects</u>	_____	_____	_____
6. <u>under mandate to opt</u>	_____	_____	_____
7. <u>out of MA mosquito</u>	_____	_____	_____
8. <u>spraying)</u>	_____	_____	_____
9. <u>and Ag. Comm. on-going</u>	_____	<u>\$15.00</u>	_____
10. <u>projects such as</u>	_____	<u>\$100.00</u>	_____
11. <u>PO Pollinator garden</u>	_____	_____	_____
12. _____	_____	_____	_____
<b><u>TOTALS</u></b>	<u>200.00</u>	<u>-0-</u>	<u>200.00</u>

Info already in form: Fiscal 2022 Operating Budget.xlsx

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.)