

## Town of Plainfield

Department or Office: Animal Control Submitted by: Kate Nevins

### DETAILED ESTIMATES FOR PLAINFIELD FY 2022 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. Requests that are not accompanied by an explanatory description will be returned for completion.

#### A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2021	FY 2022
1.	<u>uniforms/safety equipment</u>		<u>\$ 400</u>
2.	<u>Kennel</u>	<u>/</u>	<u>\$ 250</u>
3.	<u>Micro-chip reader</u>	<u>\$600</u>	<u>\$ 270</u>
4.	<u>net/traps</u>	<u>/</u>	<u>\$ 150</u>
5.	<u>training/licence fees</u>	<u>/</u>	<u>\$ 400</u>
6.	<u>MISC.</u>		<u>\$ 30</u>
7.			
8.			
9.			
	<b>TOTAL</b>	<u>\$600</u>	<u>\$1500</u>

Total FY 2020 Expenditure \_\_\_\_\_

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

see attached paper



## Plainfield Animal Control

ACO Kate Nevins

### Animal Control FY 2022 request explanation

As Plainfield Animal Control Officer my duties include but are not limited to:

- Providing public education regarding bylaws and regulations and safety concerns involving animals.
- Investigating all complaints concerning animals.
- Responding to all concerns for nuisance wildlife: bats, skunks, raccoons, foxes, and coyotes, etc.
- Issues non-criminal citations of the animal bylaw and regulations.
- Responds to all request from the Police Dept and Fire Dept for help involving animals.
- Apprehends and impounds dogs, cat, and livestock, performs first aid on animals if needed.
- Prepares a variety of reports, including ACO monthly report, bite reports, ACO log, and incident reports, ect.

Plainfield Animal Control has not seen a budget increase in uncountable years. Animal control lacks safety equipment needed to perform the duties required and requested by the town.

Surrounding town Animal Control Stipend: Goshen stipend \$2,856 / Cummington Stipend \$2,400 / Ashfield stipend \$3,625 (*note: Goshen and Cummington pay stipend monthly*)

**B. Personnel Expenses:** (wages, salaries, stipends, honoraria, etc.)

1. Please indicate whether a wage or salary is based on an hourly pay rate. If so, please include the hourly rate and the number of hours worked per week.
2. Please do not include a cost of living adjustment (COLA) in your salary request. A single COLA for all employees will be recommended by the Finance Committee.
3. If any proposed salary is different from that of the previous year, please include an explanation (for example, an increase in workload or a change in responsibilities).

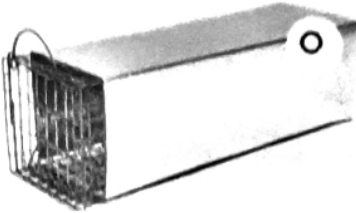
Position	FY 2021	FY 2022
1. <u>ACO stipend</u>	<u>\$ 1,000</u>	<u>\$ 2,000</u> (request bi-monthly pay)
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
<b>TOTAL</b>	<u><b>\$ 1,000</b></u>	<u><b>\$ 2,000</b></u>
<b>Total FY 2020 Expenditure</b> _____		

## DETAILED ESTIMATES FOR FY 2022

### D. Revenues Generated: (inspection fees, licenses, fines, donations, etc.)

If your department or office generates revenue, please (a) indicate how much revenue was generated for the six months ending December 31, 2020, and (b) if reasonably ascertainable, estimate revenue expected to be generated in FY 2022. Attach additional pages if necessary.

	Description	July-December 2020	FY 2022 (estimate)
1.	<u>Dog Licences</u>	<u>- see town clerk</u>	<u></u>
2.	<u></u>	<u></u>	<u></u>
3.	<u></u>	<u></u>	<u></u>
4.	<u></u>	<u></u>	<u></u>
5.	<u></u>	<u></u>	<u></u>
	<b>TOTAL</b>	<u></u>	<u></u>
	<b>Total FY 2020 Revenues</b> <u></u>		



## Tomahawk Enclosed Live Animal Skunk Trap

\$73.90 Excluding Tax

1



## Dog Pen Dog Playpen House Heavy Duty Outdoor Metal Galvanized Welded Pet Crate Kennel Cage with UV Protection Waterproof Cover and Roof

Brand: Vnewone

194 ratings

Price: \$239.99 & FREE Shipping

Your cost could be \$229.99. Eligible customers get a \$10 bonus when reloading \$100.

\$239.99  
& FREE Shipping

Arrives: Dec 23 - 29

May arrive after Christmas.  
Need a gift sooner? Send an  
Amazon Gift Card instantly by  
email or SMS.

In Stock.

Qty: 1

Add to Cart



## Compact Max Scanner

30

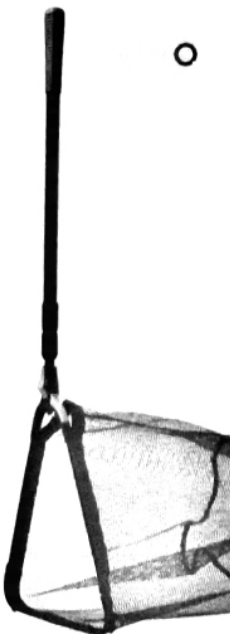
\$266.90 Excluding Tax

The best of Datamars reading technology packed in an extremely reduced form factor! Thanks to its peripheral antenna, the COMPACT MAX features top of range reading distances in a form factor small enough to fit in your pocket! The scanner is also exceptionally versatile, being able to read FDX-B (ISO), FDX-A/Fecava, Trovan and Avid encrypted microchips. Its water resistant housing also makes it the ideal scanner to use in any condition. COMPACT MAX has great ergonomics and a very intuitive icon based, graphic interface which makes it the easiest reader to use on the market. All of this and it can be charged in your vehicle! Reader only no microchips.

### OPTIONS

Description	ID	Price	Quantity
Compact Max Scanner	X-CMAX	\$266.90	<input type="text" value="1"/>

Add to cart



## Folding Net with Telescoping Pole

14

\$50.00 - \$72.50

New to ACES are these budget friendly telescoping folding nets. Available in two sizes 44" to 60" or 59" to 118" both with telescoping handle which makes storage easy (only 29" long when fully collapsed). The diameter of the triangle hoop is 53" and has a net depth of 17". Made from durable micro tangle-free nylon mesh.

### OPTIONS

Description	ID	Price	Quantity
Folding Net 60"	FN-TP60	\$50.00	<input type="text" value="1"/>

Add to cart

Folding Net 118" FN-TP118 \$72.50

1