

<b>Budget</b>	<b>FY2023</b>	<b>FY 2024</b>
<b>Expenses</b>		
Patriot Software Support	\$2,000.00	2,000.00
CAI Tech. (Maps)	\$2,400.00	2,400.00
Main St GIS (Maps, FC & GIS)	\$0.00	
QDS (Point Software)	\$1,704.00	1,704.00
QDS Conversion (Over 3 Years)*		\$500.00
QDS Hosting in the Cloud*		\$370.00
Association Dues (state & county)	\$415.00	415.00
Registry of Deeds	\$100.00	100.00
Legal Notice postings	\$100.00	50.00
Office Supplies	\$350.00	350.00
Postage	\$350.00	450.00
Classes	\$300.00	350.00
Mileage	\$200.00	300.00
Consultant for REVAL Yr	\$0.00	0.00
Consultant for Interim Yr (1)	\$3,000.00	3,400.00
<b>Total</b>	<b>\$10,919.00</b>	<b>12,389.00</b>
<b>Salary</b>		
Assessors	\$1,321.87	\$1,321.87
Assistant Assessor	\$26,834.04	\$26,834.04
Assessor's Clerk	\$3,220.08	\$3,220.08
<b>Total</b>	<b>\$31,375.99</b>	<b>31,375.99</b>
<b>Grand total of Assessors Budget</b>	<b>\$42,294.99</b>	<b>\$43,764.99</b>

\*These expenses will be split between the 1/3 Assessors and the 2/3 Collector.

(1) In the second half of FY2024 we will be starting the revaluation.