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| Plainfield Light and Telecommunications Department | | | |
| Warrant Article - FY 2023 | | | |
| Article: | | | |
| To see if the town will vote to raise and appropriate or transfer from available funds a sum of money to operate the broadband enterprise or take any other action thereon. | | | |
| Vote: | | | |
| That the following sums be appropriated for the broadband enterprise. | FY2022 Approved at | Current FY2022 | FY2023 Budget |
| Salaries, stipends | \$ 6,000 | \$ 6,000 | \$ 10,000 |
| Expenses | \$ 262,262 | \$ 263,694 | \$ 319,778 |
| Debt | \$ - | \$ - | \$ - |
| Extra/Unforeseen | \$ 15,000 | \$ 5,000 | \$ 13,000 |
| Budgeted Surplus | | \$ - | \$ - |
| Total | \$ 283,262 | \$ 274,694 | \$ 342,778 |
| and that \$342,778 be raised as follows: | | | |
| Department Receipts | \$ 297,116 | \$ 323,620 | \$ 342,778 |
| Retained Earnings | \$ - | \$ - | \$ - |
| Tax Levy | \$ - | 0 | \$ - |
| Free Cash | \$ - | \$ - | \$ - |
| Total | \$ 297,116 | \$ 323,620 | \$ 342,778 |
| From Table 4: Budget Order/Article Wording in Enterprise Fund Manual | https://www.mass.gov/files/documents/2017/09/08/enterprisefundmanual.pdf | | |