

Town of Plainfield

Department or Office: Conservation Commission Submitted by: Judy Williams

DETAILED ESTIMATES FOR PLAINFIELD FY 2022 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2021	FY 2022
1.	<u>Membership Does MACC</u>	<u>\$450</u>	<u>\$500</u>
	<u>6 members @ \$75</u>		
2.	_____	_____	_____
3.	<u>Conferences (hopefully)</u>		<u>\$200</u>
4.	<u>Postage</u>	<u>\$30</u>	<u>30</u>
5.	_____	_____	_____
6.	_____	_____	_____
7.	_____	_____	_____
8.	_____	_____	_____
9.	_____	_____	_____
	TOTAL	<u>\$480</u>	<u>\$730</u>

Total FY 2020 Expenditure \$466.05 700
FY 21

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.