





## DETAILED ESTIMATES FOR FY 2022

**D. Revenues Generated:** (inspection fees, licenses, fines, donations, etc.)

If your department or office generates revenue, please (a) indicate how much revenue was generated for the six months ending December 31, 2020, and (b) if reasonably ascertainable, estimate revenue expected to be generated in FY 2022. Attach additional pages if necessary.

| Description                         | July-December<br>2020 | FY 2022<br>(estimate) |
|-------------------------------------|-----------------------|-----------------------|
| 1. <u>HUES</u>                      | <u>200</u>            | <u>500</u>            |
| 2. <u>EOEA Grant</u>                | <u>6000</u>           | <u>6000</u>           |
| 3. _____                            | _____                 | _____                 |
| 4. _____                            | _____                 | _____                 |
| 5. _____                            | _____                 | _____                 |
| <b>TOTAL</b>                        | <u>6200</u>           | <u>6200</u>           |
| <b>Total FY 2020 Revenues</b> _____ |                       |                       |