

Set '24

Debt & Interest

Principal

Interest

Public Safety Bldg.	9,537.00
2019 Western Star	23,797.60
2022 Hwy. Pickup	15,000
Broadband est.	65,000

20/40	20,728.18
5%	880.51
1%	525.00
	<u>49,433.03</u>

(1yr. note Temporary
1,163,130 @ 4.25%
rd. 65,000 on
6,870 principal)

Total long term 61,568.00

Short Term 1,750.00

Set '23

Pub. Safety Bldg.	9,537
2019 WS	23,798
Broadband	65,000
	(.36%)

Town of Plainfield

Department or Office: Town Office Submitted by: DK

DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

Please complete all (3) pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)

<u>Operating Expenses</u>	FY'23 Approved	FY '23 (spent thru 12/22)	FY 2024 (Requested)
1. <u>Mass. Municipal Assoc.</u>	_____	_____	<u>557</u>
2. <u>Dues</u>	_____	_____	<u>125</u>
3. <u>Softnight Support</u>	_____	_____	<u>9,250</u>
4. <u>Postage</u>	_____	_____	<u>400</u>
5. <u>Toner, Copy Paper, Businessforms, other supplies, equipment.</u>	_____	_____	<u>3,668</u>
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____

TOTALS

12,500 10,672.58 14,000 ?

Info already in form: Fiscal 2022 Operating Budget.xlsx

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.) Increase in postage & supplies.

Town of Plainfield

Department or Office: Town Reports Submitted by: _____

DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

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A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)

<u>Operating Expenses</u>	FY'23 Approved	FY '23 (spent thru <u>12/22</u>)	FY 2024 (Requested)
1. _____	_____	_____	_____
2. _____	_____	_____	_____
3. _____	_____	_____	_____
4. _____	_____	_____	_____
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____

TOTALS

1,300.00 4,300.00 1,300.00

Info already in form: Fiscal 2022 Operating Budget.xlsx

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.)

Town of Plainfield

Department or Office: Insurance Submitted by: P.R.

DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

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A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)

<u>Operating Expenses</u>	FY'23 Approved	FY '23 (spent thru 12/22)	FY 2024 (Requested)
1. <u>Public Officials Bonds</u>		<u>505</u>	<u>1,000</u>
2. <u>VFIS - Police/Fire</u>		<u>17,656</u>	<u>18,900</u>
3. <u>MIA - Liability, WC, et al</u>		<u>42,596</u>	<u>44,725</u>
4. _____			
5. _____			
6. _____			
7. _____			
8. _____			
9. _____			
10. _____			
11. _____			
12. _____			
<u>TOTALS</u>	<u>63,000</u>	<u>60,757</u>	<u>64,625</u>

Info already in form: Fiscal 2022 Operating Budget.xlsx

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.)

2.5% + 0%

Town of Plainfield

Department or Office: Street Lights Submitted by: P. King

DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

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A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)

<u>Operating Expenses</u>	<u>FY'23 Approved</u>	<u>FY '23 (spent thru 12/22)</u>	<u>FY 2024 (Requested)</u>
1. _____	<u>780</u>	<u>382.93</u>	<u>1100</u>
2. _____	_____	_____	_____
3. _____	_____	_____	_____
4. _____	_____	_____	_____
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____
<u>TOTALS</u>	<u>780</u>	<u>389.93</u>	<u>1100</u>

Info already in form: Fiscal 2022 Operating Budget.xlsx

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.)

Town of Plainfield

Department or Office: Medicare Submitted by: P.K.

DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

Please complete all (3) pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)

<u>Operating Expenses</u>	FY'23 Approved	FY '23 (spent thru <u>12/22</u>)	FY 2024 (Requested)
1. _____	_____	_____	_____
2. _____	_____	_____	_____
3. _____	_____	_____	_____
4. _____	_____	_____	_____
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____

TOTALS 10,000 12,000

Info already in form: Fiscal 2022 Operating Budget.xlsx

preliminary estimate

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.)

Town of Plainfield

Department or Office: Unemployment Submitted by: PK.

DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

Please complete all (3) pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)

<u>Operating Expenses</u>	FY'23 Approved	FY '23 (spent thru <u>12/22</u>)	FY 2024 (Requested)
1. _____	_____	_____	_____
2. _____	_____	_____	_____
3. _____	_____	_____	_____
4. _____	_____	_____	_____
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____
<u>TOTALS</u>	<u>1,500</u>	_____	<u>1,500</u>

Info already in form: Fiscal 2022 Operating Budget.xlsx

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.)
checking on 2023 rate

Town of Plainfield

Department or Office: Vocational Cd. Submitted by: Paula King

DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

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A. Operating Expenses (please do not include wages, salaries, or stipends in operating expenses)

<u>Operating Expenses</u>	FY'23 Approved	FY '23 (spent thru 12/22)	FY 2024 (Requested)
<i>Applications due April 1st.</i> 1. <u>6 @ 20,000</u>			<u>120,000</u>
2. <u>SPEC</u>			<u>6,000</u>
3. <u>Transportation est.</u>			<u>60,000</u>
4. <u>Adic applicants</u>			<u>29,000</u>
5. _____			
6. _____			
7. _____			
8. _____			
9. _____			
10. _____			
11. _____			
12. _____			<u>Est.</u>
<u>TOTALS</u>	<u>215,000</u>		<u>215,000</u>

Info already in form: Fiscal 2022 Operating Budget.xlsx

Please explain significant increases or decreases and any new items. (Attach additional pages if necessary.)