

Town of Plainfield

Department or Office: Emergency Management Submitted by: MERTON TAYLOR, JR

DETAILED ESTIMATES FOR PLAINFIELD FY 2022 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

|    | Description             | FY 2021         | FY 2022         |
|----|-------------------------|-----------------|-----------------|
| 1. | <u>EOC SUPPLIES</u>     | <u>1,000.00</u> | <u>1,000.00</u> |
| 2. | <u>(FOOD, PPE, ETC)</u> |                 |                 |
| 3. |                         |                 |                 |
| 4. |                         |                 |                 |
| 5. |                         |                 |                 |
| 6. |                         |                 |                 |
| 7. |                         |                 |                 |
| 8. |                         |                 |                 |
| 9. |                         |                 |                 |
|    | TOTAL                   | <u>1,000</u>    | <u>1,000.00</u> |

Total FY 2020 Expenditure 263.20

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.