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Town of Plainfield

Department or Office: AGRICULTURAL COMMISSION Submitted by: Anna Hanschitt

DETAILED ESTIMATES FOR FY 2019

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Operating Expenses:

Description	FY 2018	FY 2019
1. <u>educational materials</u>	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
TOTAL	<u>200</u>	_____

Please explain significant increases or decreases from the FY2018 budget, including new items. See attached report which provides your actual spending for FY2016, FY2017 and FY2018 (first 6 months only) and will act as a benchmark for analysis by the Finance Committee.

Attach additional pages if necessary.

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D. Revenues Generated: (inspection fees, licenses, fines, etc.)

If your department or office generates revenue, please (a) indicate how much revenue was generated as of December 31, 2017, and (b) if reasonably ascertainable, estimate revenue expected to be generated in FY 2019. Attach additional pages if necessary.

	Description	As of 12/31/17	FY 2019
1.	Permits	\$ 2400. ⁰⁰	2400. ⁰⁰
2.			
3.			
4.			
5.			

Attach additional pages if necessary.

Assessors ?