

PS

Town of Plainfield

Department or Office: Bldg Alarms Submitted by: P. King

DETAILED ESTIMATES FOR FY 2019

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Operating Expenses:

Description	FY 2018	FY 2019
1. <u>Fire Detec. Systems</u>	<u>330</u>	<u>350</u>
2. <u>Detecoguard</u>	<u>828</u>	<u>875</u>
3. <u>Electroalarm</u>	<u>250</u>	<u>275</u>
4. _____	_____	_____
5. _____	_____	_____
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
TOTAL	<u>1380</u>	<u>1500</u>

will be overdrawn by \$30.00

Please explain significant increases or decreases from the FY2018 budget, including new items. See attached report which provides your actual spending for FY2016, FY2017 and FY2018 (first 6 months only) and will act as a benchmark for analysis by the Finance Committee.

Attach additional pages if necessary.