

DS

Broadband?
Broadband
not included

Town of Plainfield

Department or Office: Debt Submitted by: P. King

DETAILED ESTIMATES FOR FY 2019

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Operating Expenses:

Description	FY 2018	FY 2019
1. <u>Public Safety Bldg. Principal</u>	<u>9,537</u>	<u>9,537</u>
2. <u>leader (final payment)</u> <small>actual</small>	<u>27,510</u>	<u>27,510</u> <small>final</small>
3. <u>Western Star</u>	<u>23,102</u>	<u>23,102</u> <small>?</small>
4. _____	_____	_____
5. _____	_____	_____
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
TOTAL	_____	_____

Please explain significant increases or decreases from the FY2018 budget, including new items. See attached report which provides your actual spending for FY2016, FY2017 and FY2018 (first 6 months only) and will act as a benchmark for analysis by the Finance Committee.

Attach additional pages if necessary.