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Town of Plainfield

Department or Office: EMERGENCY MANAGEMENT Submitted by: Merton Taylor, Jr

DETAILED ESTIMATES FOR FY 2019

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Operating Expenses:

Description	FY 2018	FY 2019
1. <u>FOOD, BLANKETS, COTS, ETC.</u>	<u>1,000</u>	<u>2,000</u>
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
TOTAL	<u>1,000</u>	<u>2,000</u>

Please explain significant increases or decreases from the FY2018 budget, including new items. See attached report which provides your actual spending for FY2016, FY2017 and FY2018 (first 6 months only) and will act as a benchmark for analysis by the Finance Committee.

Attach additional pages if necessary.

1) I WISH TO INCREASE THE "BUYING POWER" OF OUR EMERGENCY SERVICES FOR ANY NEEDED EQUIPMENT. THE EXTRA \$1,000 WOULD BE USED TO EITHER MATCH THE ANNUAL (EMPG) GRANT I APPLY FOR, OR ASSIST IN BUYING A NEEDED ITEM(S)