

Town of Plainfield

Department or Office Fire Department

Submitted by Dennis Thatcher

DETAILED ESTIMATES FOR FY 2019

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. **Expenses and Warrant Article Requests:**

	Description	FY 2018	FY 2019
1.	<u>Dues</u>	<u>\$975.00</u>	<u>\$970.00</u>
2.	<u>Office Expenses</u>	<u>\$400.00</u>	<u>\$300.00</u>
3.	<u>Fuel</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
4.	<u>Medical Supplies</u>	<u>\$1,600.00</u>	<u>\$2,000.00</u>
5.	<u>Maintenance</u>	<u>\$6,000.00</u>	<u>\$8,000.00</u>
6.	<u>Personal Gear</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
7.	<u>Training</u>	<u>\$500.00</u>	<u>\$1,000.00</u>
8.	<u>SCBA Certification</u>	<u>\$4,000.00</u>	<u>\$1,000.00</u>
9.	<u>New Equipment</u>	<u>\$4,000.00</u>	<u>\$5,000.00</u>
10.	<u>EMS Equipment</u>	<u>\$800.00</u>	<u>\$0.00</u>
11.	<u>Ambulance Recertification</u>	<u>\$300.00</u>	<u>\$900.00</u>
12.	<u>Emergency Communication</u>	<u>\$485.71</u>	<u>\$485.71</u>
13.	<u>EMS Training</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
14.	<u>Radio Repair</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
15.	<u>Hose, Ladder and Pump Test</u>	<u>\$0.00</u>	<u>\$2,075.00</u>
	TOTAL	<u>\$30,060.71</u>	<u>\$32,730.71</u>

Please explain significant increases or decreases and new items. Attach additional pages if necessary.

Special Article 8 SCBA \$7,510.00 each \$60,080.00

Plainfield Fire Department

Capital Equipment

Current Equipment		
Vehicles / Equipment	Description	Replacement Year
62 E3	2008 International Engine	2033
62 E1	1992 International Engine	2015
62 Tank2	2013 International Tanker/Pumper	2038
62 Tank4	2000 Military Tanker Used for Wildland Fires/Brush Fires	
62 R10	2008 Ford Ambulance	2028
Brush 1	2008 Ford 350	2030
Pickup	Chevy Camo truck Military Vehicle	Replace with Surplus Equipment
Pickup	Ford F350 Military Vehicle	Replace with Surplus Equipment
Expedition	2006 Ford	2021
Air Truck		Replaced with Surplus Equipment
Boat	Surplus Equipment	Replace with Surplus Equipment
Mule	Surplus Equipment	Replace with Surplus Equipment
Trailer	2016	2036
SCBA	8- 1992 Model 5- 2018 Model	Replaced 5 with Grant Replace 8 with Special Town Meeting Article
Thermal Imaging Camera	2010 Model	As Technology Advances
Power Hawk	1996	Rebuilt in 2016 Replce as Technology Advances
Stabilization Equipment	2017	As Technology Advances
Generator	2017	As Needed
Radios	Various Ages	As Needed and as Technology
Ice Rescue Sled with cold weather suits	1996	As Needed
Ladders	Various Ages	As Needed
Defib	2010	As Technology Advances
Hose	Various Ages	As Needed or 10 years per NFPA
Turnout Gear	2012	As Needed or 10 years per NFPA