

GG

Town of Plainfield

Department or Office: Long Term Int Submitted by: P. King

Broadband  
Broadband  
not included

DETAILED ESTIMATES FOR FY 2019

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Operating Expenses:

Description	FY 2018	FY 2019
1. <u>Public Safety Bldg. Int.</u>	<u>13,303.17</u>	<u>12,874.01</u>
2. <u>header Int</u>	<u>1,430.52</u>	<u>715.26</u>
3. <u>Western Star</u> actual	<u>3,118.77</u>	<u>2,495.02</u>
4. _____	_____	_____
5. _____	_____	_____
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
est. TOTAL	<u>19,374</u>	<u>16,085</u>

Please explain significant increases or decreases from the FY2018 budget, including new items. See attached report which provides your actual spending for FY2016, FY2017 and FY2018 (first 6 months only) and will act as a benchmark for analysis by the Finance Committee.

Attach additional pages if necessary.