

All Towns

\$19,933,269

**Revenues**

Revolving Accounts	\$835,361
Chapter 70 Income	\$6,019,314
Medicaid Reimbursement	\$100,000
Charter School Reimbursement	\$115,000
Tuition Revenue	\$350,000
Interest Revenue	\$10,000
Education & Development Reserve	\$240,000
Minimum Contributions - All Towns <sup>(1)</sup>	\$6,384,615
Transportation Costs Reimbursement	\$1,388,852
<b>Total Revenues</b>	<b>\$15,443,142</b>

**Supplemental Assessment<sup>(2)</sup>**

\$4,490,127

**Transportation Assessment**

Total Transportation Costs	\$1,388,852
Less Chapter 71 Transportation Revenues	\$640,000
Less Transportation Revolving Revenues	\$350,000
<b>Net Transportation Assessment<sup>(3)</sup></b>	<b>\$398,852</b>

1. Minimum Contribution for each Town is based on two factors:
  - a) Total Value of all Property in the Town
  - b) Total Income of all Residents in the Town

2. District Operating Budget - Total Revenues

3. Supplemental & Transportation Assessments are based on the percent of Total Enrollment for each Town, using a 5-year average.

Towns	Minimum Contribution <sup>(1)</sup>	Percent Enroll <sup>(2)</sup>	Supplemental Assessment <sup>(2)</sup>	Transportation Assessment <sup>(3)</sup>	Capital Assessment	Total Assessment
Ashfield	\$1,368,817	18.53%	\$832,021	\$73,907	\$63,455	\$2,338,200
Buckland	\$1,271,783	20.93%	\$939,784	\$83,480	\$80,802	\$2,375,848
Charlemont	\$329,965	8.58%	\$385,253	\$34,222	\$28,401	\$777,840
Colrain	\$1,101,424	18.20%	\$817,203	\$72,591	\$60,103	\$2,051,321
Hawley	\$103,896	1.48%	\$66,454	\$5,903	\$5,162	\$181,415
Heath	\$376,931	8.96%	\$402,315	\$35,737	\$27,542	\$842,526
Plainfield	\$485,292	5.47%	\$245,610	\$21,817	\$20,596	\$773,315
Shelburne	\$1,346,507	17.85%	\$801,488	\$71,195	\$75,135	\$2,294,325
<b>Total Contributions</b>	<b>\$6,384,615</b>	<b>100.00%</b>	<b>\$4,490,127</b>	<b>\$398,852</b>	<b>\$361,196</b>	<b>\$11,634,790</b>

# The Mohawk Trail Regional School District

24 Ashfield Rd. Shelburne Falls, Massachusetts 01370  
Michael A. Buoniconti, Superintendent of Schools

Ph: (413) 625-0192 Fax: (413) 625-0196  
Steve Nembirkow, Director of Finance

Friday, March 15, 2018

Town Treasurer  
Town of Plainfield  
Town Office  
304 Main Street  
Plainfield, MA 01070

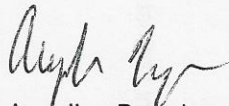
On February 21, 2018, the Mohawk Trail Regional School District Committee after a public hearing on February 13, 2018, voted the FY2019 operating budget of \$19,933,269 and capital budget of \$362,583 for a total operating and capital budgets of \$20,295,852. The school committee voted to use \$240,000 from E&D and \$350,000 from the Chapter 71 Regional Transportation Revolving Fund to reduce town assessments.

I am certifying the Town of Plainfield FY2019 operating and capital assessments as follows:

Operating Assessment	Net Capital Assessment	<b>Total Assessment</b>
\$752,719	\$20,596	<b>\$773,315</b>

If you have any questions please feel free to call me at 413-625-0192 extension 1023 or Steve Nembirkow, Director of Finance and Business Operations, at 413-625-0192 extension 1012.

Sincerely,



Angelina Bragdon  
District Treasurer

Copy: Mohawk Trail Regional School District Committee  
Plainfield Selectboard  
Plainfield Finance Committee  
Michael Buoniconti, Superintendent of Schools  
Steve Nembirkow, Director of Finance and Business Operations