

## Town of Plainfield

Department or Office: POLICE DEPARTMENT Submitted by: STACEY HUDSON

### DETAILED ESTIMATES FOR FY 2019

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

**A. Operating Expenses:**

Description	FY 2018	FY 2019
1. <u>Mass. Chiefs Police Assoc</u>		<u>525.00</u>
2. <u>W. Mass. Chiefs Assoc</u>		<u>125.00</u>
3. <u>Hamp sheriffs Lock up</u>		<u>625.00</u>
4. <u>Radio Equipment</u>		<u>1000.00</u>
5. <u>Vehicle Maintenance</u>		<u>1500.00</u>
6. <u>Uniforms, Safety and Protective clothing</u>		<u>1500.00</u>
7. <u>Fuel</u>		<u>1800.00</u>
8. <u>Postage and office Supply</u>		<u>300.00</u>
9. <u>Training</u>		<u>1800.00</u>
10. <u>Radar unit Calibration</u>		<u>325.00</u>
<u>AMMunition</u>		<u>500.00</u>
<b>TOTAL</b>	<u>15,000</u>	<u>10,000</u>

*Does this include training for a new officer, if someone is interested? P.K.*

Please explain significant increases or decreases from the FY2018 budget, including new items. See attached report which provides your actual spending for FY2016, FY2017 and FY2018 (first 6 months only) and will act as a benchmark for analysis by the Finance Committee.

Attach additional pages if necessary.

*- Radio NEEDS have been met for the next year -*

Police

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B. Personnel Expenses: (wages, salaries, stipends, honoraria, etc.).

Position	FY 2018	FY 2019
1. <u>Chief</u>		<u>4,000.<sup>00</sup></u>
2. <u>Officer @ 15<sup>00</sup> + @ hr</u>		<u>5,000.<sup>00</sup></u>
3. _____		
4. _____		
5. _____		
TOTAL	<u>9,121</u>	<del>9,000.<sup>00</sup></del> <u>9,182</u>

FY18  
4,182  
15.69

Please explain how personnel services are computed – hourly rate with hours per week or monthly.

Do not include a COLA (Cost of Living Adjustment) increase. The Finance Committee will recommend a uniform increase for all employees based on, but not necessarily equal to, the official inflation rate for calendar 2017 provided by the Bureau of Labor Statistics. A COLA increase will be voted on at the annual town meeting as a separate line item.

Any request for a salary or hourly increase, other than COLA, should be justified below. Reasons might include an increase in workload and/or responsibilities.

Attach additional pages if necessary.

note:  
FY18 \$9,121 incl. ~~3,100~~  
officers 15.69

FY18 chief 4,182  
5,000  
9,182 P.K.