

Town of Plainfield

Department or Office Fire Department

Submitted by David Alvord

DETAILED ESTIMATES FOR FY 2024

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Expenses and Warrant Article Requests:

	Description	FY 2023	FY 2024
1.	<u>Dues</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
2.	<u>Office Expenses</u>	<u>\$1,500.00</u>	<u>\$1,800.00</u>
3.	<u>Fuel</u>	<u>\$500.00 -TBD</u>	<u>-TBD</u>
4.	<u>Medical Supplies</u>	<u>\$1,100.00</u>	<u>\$2,100.00</u>
5.	<u>Maintenance</u>	<u>\$8,000.00</u>	<u>\$10,000.00</u>
6.	<u>Personal Gear</u>	<u>\$3,500.00</u>	<u>\$5,000.00</u>
7.	<u>Training</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
8.	<u>SCBA Certification</u>	<u>\$900.00</u>	<u>\$1,200.00</u>
9.	<u>New Equipment</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>
10.	<u>Fire Program Support</u>	<u>\$2,300.00</u>	<u>\$2,400.00</u>
11.	<u>IAM Responding</u>	<u>\$850.00</u>	<u>\$400.00</u>
12.	<u>EMS Training & Testing</u>	<u>\$1,200.00</u>	<u>\$1,000.00</u>
13.	<u>Emergency Communication, Radio Repair & Equipment</u>	<u>\$4,000.00</u>	<u>\$5,000.00</u>
14.	<u>Hose, Ladder and Pump Test</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
	TOTAL	<u>\$31,350.00</u>	<u>\$36,900.00</u>

Please explain significant increases or decreases and new items. Attach additional pages if necessary.

**Plainfield Fire Department
Capital Equipment**

Current Equipment			
Vehicles / Equipment	How Acquired	Description	Current Replacement Cost
62 E3 / 1250 gpm / 1,500 gallon Tank	Grant	2008 International Engine - Sneal	
62 E1 / 1000 gpm / 1,000 gallon Tank	Town purchased	1992 International Engine - Pierce - 30 Years old	\$600,000.00
62 Tank 2 / 750 gpm / 3,000 gallon Tank	Grant	2013 International Tanker/Pumper - V-Tec	\$735,000.00
62 Tank 4	Surplus	2000 Military Tanker Used for Wildland Fires/Brush Fires	\$400,000.00
62 R10	Grant	2008 Ford - F450 - Road Rescue	Replace with Surplus Equipment
Brush 1	Surplus/PVFA	2008 Ford - F350	2028 \$300,000.00
Pickup	PVFA	2003 Chevy Silverado 2500 - 4x4 - Aluminum Deck & cabinets	Replace with Surplus Equipment updated vehicle 2021 ???
Car 1	Surplus	2006 Ford Expedition	As Needed \$40,000.00
Air Truck	HPCA	1988 GMC Van	As Needed \$25,000.00
Boat	Surplus/PVFA	18' Flat Bottom Metal Boat w/ MinKota electric motor moved w/ Shoreland trailer	Replace with Surplus Equipment
Mule - UTV	Fund Drive/PVFA	2021 Kawasaki Mule UTV 4X4 w/snow tracks w/Skid Sled	As Needed \$25,000.00
Rescue trailer	Fund Drive/PVFA	2016 - US. Cargo 18' enclosed trailer	2036 - as needed
Utility Trailer	PVFA	2015 - Cam Superline 18' Utility 13,000# pwc (to carry UTV w/tracks	As Needed \$5,000.00
SCBA - Scott	Grant/PVFA	8- 2019 Model 5- 2018 Model	As Needed 2028-2029 \$98,000.00
Thermal Imaging Camera	Grant	2016 ARGUS MiTI Camera & 2010 Model (to be updated 2022)	As Technology Advances \$7,000.00
Power Hawk	Grant/PVFA	1996 Extraction Tool	Rebuilt in 2016, 2019 - new power source - Replace as Technology Advances \$20,000.00
Stabilization & Air Lifting Bags	Grant/PVFA	2019 - Paratech Multiforce Airlifting bag system; 2016 Stabilization Tools	As Technology Advances \$8,000.00
Radios	PVFA	Motorola & Kenwood (being updated this year)	As Needed and as Technology Advances
R.I.T Kit	Fund Drive/PVFA	Rapid Intervention Team kit 2022	As Needed \$4,000.00
Ice Rescue Sled with cold weather suits	PVFA	1996 / 2020 Cold Water Suits (4)	As Needed \$700.00/ea
Ladders	PVFA	Various Ages	As Needed
Defib	Grants	2014 & 2022 Defib Machines	As Technology Advances
Hose	PVFA	Various Ages - Tested Annually	As Needed or 10 years per NFPA
Turnout Gear / PPE	PVFA	2018-2021 Globe/Caines - 16 PPE units	As Needed or 10 years per NFPA
PPE Cleaning Equipment	Fund Drive/PVFA	2019 - Continental Washer/Extractor & Dryer System	As Needed \$4,500/per FF

DETAILED ESTIMATES FOR FY 2024

- D. Revenues Generated:** (inspection fees, licenses, fines, donations, etc.)
If your department or office generates revenue, please (a) indicate how much revenue was generated for the six months ending December 31, 2022, and (b) if reasonably ascertainable, estimate revenue

	Description	FY 2023	FY 2024
1.	Permit Fees	\$1,000.00	\$1,000.00
2.	_____	_____	_____
3.	_____	_____	_____
4.	_____	_____	_____
5.	_____	_____	_____
	TOTAL	\$1,000.00	_____

Please explain how personal services are computed. Please explain significant increases or decreases. Attach additional pages if necessary.