

## Town of Plainfield Fiscal Year 2021 Budget

	FY 2020 Appropriated	FY 2021 Requested	FY 2021 Amended	FY 2021 Recommend	Inc. 2.3%
<b>1 GENERAL GOVERNMENT</b>					
2 Zoning Board of Appeals	300.00	300.00		300.00	0.0%
3 Board of Assessors Expenses	17,345.00	16,509.00		16,509.00	-4.8%
4 Board of Assessors Stipends (3)	1,250.00	1,250.00		1,250.00	0.0%
5 Assistant Assessor Salary	25,500.00	25,000.00		25,000.00	-2.0%
6 Assessor Clerk Salary	3,000.00	3,000.00		3,000.00	0.0%
7 Cemetery Committee	5,650.00	4,000.00		4,000.00	-29.2%
8 Conservation Commission	600.00	700.00		700.00	16.7%
9 Tax Collector Expense	11,265.00	11,550.00	(450.00)	11,100.00	-1.5%
10 Tax Collector Salary	12,390.00	12,390.00	285.00	12,675.00	2.3%
11 Finance Committee	150.00	150.00		150.00	0.0%
12 Town Insurance & Bonds	55,000.00	55,000.00	3,000.00	58,000.00	5.5%
13 Short Term Interest	1,000.00	2,000.00		2,000.00	100.0%
14 Long Term Interest	18,719.00	39,928.00		39,928.00	113.3%
15 Planning Board	1,000.00	2,000.00		2,000.00	100.0%
16 Reserve Fund	10,000.00	10,000.00	(6,000.00)	4,000.00	-60.0%
17 Stabilization Fund	0.00	0.00		0.00	
18 Town Building Operations	52,278.00	52,278.00		52,278.00	0.0%
19 Town Building Repairs	20,000.00	20,000.00	(2,000.00)	18,000.00	-10.0%
20 Grounds & Supplies	12,241.00	12,241.00		12,241.00	0.0%
21 Custodian Salary	3,830.00	3,830.00	88.00	3,918.00	2.3%
22 Town Clerk Expense	4,000.00	5,000.00		5,000.00	25.0%
23 Town Clerk Salary	12,559.00	12,559.00	289.00	12,848.00	2.3%
24 Town Counsel	4,000.00	4,000.00		4,000.00	0.0%
25 Town Office Technology	4,000.00	4,000.00		4,000.00	0.0%
26 Town Office Expense	11,300.00	12,160.00		12,160.00	7.6%
27 Training/Seminars	500.00	500.00		500.00	0.0%
28 Select Board Stipends (3)	5,000.00	5,000.00		5,000.00	0.0%
29 Accountant's Salary	15,000.00	15,000.00	345.00	15,345.00	2.3%
30 Treasurer's Salary	14,100.00	14,100.00	324.00	14,424.00	2.3%
31 Assistant Town Clerk Salary	546.00	546.00	13.00	559.00	2.4%
32 Tax Title Expense	7,000.00	7,000.00		7,000.00	0.0%
33 Moderator's Stipend	100.00	100.00		100.00	0.0%

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34	Administrative Secretary's Salary	21,839.00	21,839.00	502.00	22,341.00	2.3%
35	Town Report	1,000.00	1,300.00		1,300.00	30.0%
36	Tree Warden	6,000.00	6,000.00		6,000.00	0.0%
37	Agricultural Commission	200.00	200.00		200.00	0.0%
38	Website Expense	500.00	500.00		500.00	0.0%
39	IT Service Expense	1,000.00	11,000.00		11,000.00	1000.0%
40	Hampshire Council of Governments	1.00	2,210.00		2,210.00	
41	<b>TOTAL</b>	<b>360,163.00</b>	<b>395,140.00</b>	<b>(3,604.00)</b>	<b>391,536.00</b>	<b>8.7%</b>
42						
43	<b>HIGHWAYS &amp; ROADS</b>					
44	General Highway	63,000.00	63,000.00		63,000.00	0.0%
45	Machinery Upkeep	75,000.00	75,000.00	(5,000.00)	70,000.00	-6.7%
46	Highway Superintendent Salary	52,142.00	52,142.00	1,210.00	53,352.00	2.3%
47	Equipment Operator Salaries (3)	129,525.00	129,525.00	3,013.00	132,538.00	2.3%
48	Overtime Expense	20,000.00	20,000.00		20,000.00	0.0%
49	Street Lights	750.00	775.00		775.00	3.3%
50	Winter Roads	100,000.00	100,000.00	(5,000.00)	95,000.00	-5.0%
51	<b>TOTAL</b>	<b>440,417.00</b>	<b>440,442.00</b>	<b>(5,777.00)</b>	<b>434,665.00</b>	<b>-1.3%</b>
52						
53	<b>PUBLIC SAFETY</b>					
54	Emergency Management	1,000.00	1,000.00		1,000.00	0.0%
55	Animal Control Officer Stipend	1,000.00	1,000.00		1,000.00	0.0%
56	Animal Control Expense	600.00	600.00		600.00	0.0%
57	Fire Chief Stipend	5,000.00	5,000.00		5,000.00	0.0%
58	Fire Depart Admin Assist Stipend	0.00	3,000.00		3,000.00	
59	Fire Department Expense	35,953.00	35,686.00	(1,900.00)	33,786.00	-6.0%
60	Building Inspector Stipend	9,000.00	9,000.00		9,000.00	0.0%
61	Building Inspector Expense	800.00	800.00		800.00	0.0%
62	Plumbing Inspector Stipend	1,800.00	1,800.00		1,800.00	0.0%
63	Plumbing Inspector Expense	0.00	0.00		0.00	
64	Electrical Inspector Stipend	2,400.00	2,400.00		2,400.00	0.0%
65	Electrical Inspector Expense	270.00	270.00		270.00	0.0%
66	Highland Ambulance Association	29,527.00	35,097.00		35,097.00	18.9%

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67 Highland Ambulance Bldg. Capital	0.00	0.00		0.00	
68 Highland Ambulance Capital	0.00	0.00		0.00	
69 Immunizations	500.00	500.00		500.00	0.0%
70 Police Salaries	78,468.00	99,216.00		99,216.00	26.4%
71 Police Department Expense	35,187.00	34,707.00	(3,000.00)	31,707.00	-9.9%
72 Buildings Alarm Systems	1,500.00	1,500.00		1,500.00	0.0%
73 Blackboard Connect	2,000.00	2,000.00		2,000.00	0.0%
74 <b>TOTAL</b>	<b>205,005.00</b>	<b>233,576.00</b>	<b>(4,900.00)</b>	<b>228,676.00</b>	<b>11.5%</b>
75					
76 <b>HEALTH-SANITATION</b>					
77 Barn & Cattle Inspector	200.00	200.00		200.00	0.0%
78 Compactor and Board of Health Exper	23,700.00	33,740.00	(1,200.00)	32,540.00	37.3%
79 Board of Health Stipends (3)	2,100.00	2,100.00		2,100.00	0.0%
80 Compactor Attendant Salaries (2)	8,662.00	8,662.00	(122.00)	8,540.00	-1.4%
81 HRMC MRF Container Assessment	0.00	0.00		0.00	
82 Hilltown Resource Management Coop	2,800.00	3,099.00		3,099.00	10.7%
83 <b>TOTAL</b>	<b>37,462.00</b>	<b>47,801.00</b>	<b>(1,322.00)</b>	<b>46,479.00</b>	<b>24.1%</b>
84					
85 <b>EDUCATION</b>					
86 Mohawk Regional Dist. Operating	809,123.00	870,100.00		870,100.00	7.5%
87 Mohawk Regional Dist. Capital	20,163.00	19,715.00		19,715.00	-2.2%
88 Vocational School Tuition	111,200.00	134,225.00	(18,000.00)	116,225.00	4.5%
89 School Committee Expenses	775.00	750.00		750.00	-3.2%
90 <b>TOTAL</b>	<b>941,261.00</b>	<b>1,024,790.00</b>	<b>(18,000.00)</b>	<b>1,006,790.00</b>	<b>7.0%</b>
91					
92 <b>CULTURAL/RECREATION</b>					
93 Historical Commission	50.00	50.00		50.00	0.0%
94 Memorial Day/Veterans Flags	400.00	300.00		300.00	-25.0%
95 Flags/Flowers	300.00	300.00		300.00	0.0%
96 Recreation Committee	1,450.00	1,300.00		1,300.00	-10.3%
97 <b>TOTAL</b>	<b>2,200.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>-11.4%</b>

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99	<b>HUMAN SERVICES</b>				
100	1,300.00	1,500.00		1,500.00	15.4%
101	2,000.00	2,000.00		2,000.00	0.0%
102	6,901.00	7,039.00	(700.00)	6,339.00	-8.1%
103	14,070.00	14,170.00	323.00	14,493.00	3.0%
104	100.00	100.00		100.00	0.0%
105	1,308.00	1,507.00		1,507.00	15.2%
106	<b>25,679.00</b>	<b>26,316.00</b>	<b>(377.00)</b>	<b>25,939.00</b>	<b>1.0%</b>
107					
108	<b>DEBT SERVICE</b>				
109	23,798.00	23,798.00		23,798.00	0.0%
110	9,537.00	9,537.00		9,537.00	0.0%
111	23,102.00	23,102.00		23,102.00	0.0%
112	0.00	0.00		0.00	
113	<b>56,437.00</b>	<b>56,437.00</b>	<b>0.00</b>	<b>56,437.00</b>	<b>0.0%</b>
114					
115	<b>EMPLOYEE BENEFITS</b>				
116	54,500.00	90,190.00		90,190.00	65.5%
117	6,500.00	9,000.00		9,000.00	38.5%
118	64,079.00	70,236.00		70,236.00	9.6%
119	1,000.00	1,000.00		1,000.00	0.0%
120	<b>126,079.00</b>	<b>170,426.00</b>	<b>0.00</b>	<b>170,426.00</b>	<b>35.2%</b>
121					
122	<b>OTHER AMOUNTS TO BE RAISED</b>				
123	12,306.48	12,306.48		12,306.48	0.0%
124	107.19	109.86		109.86	2.5%
125	2,256.00	2,256.00		2,256.00	0.0%
126	0.00	0.00		0.00	
127	1,267.00	1,267.00		1,267.00	0.0%
128	<b>15,936.67</b>	<b>15,939.34</b>	<b>0.00</b>	<b>15,939.34</b>	<b>0.0%</b>
129					

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130	<b>SPECIAL ARTICLES (ATM)</b>				
131	1,500.00	1,500.00		1,500.00	0.0%
132	0.00	23,084.00		23,084.00	
139	149,876.00	306,763.00		306,763.00	104.7%
140	<b>151,376.00</b>	<b>331,347.00</b>	<b>0.00</b>	<b>331,347.00</b>	<b>118.9%</b>
145					
146	<b>EXPENSE SUMMARY</b>				
147	360,163.00	395,140.00	(3,604.00)	391,536.00	8.7%
148	440,417.00	440,442.00	(5,777.00)	434,665.00	-1.3%
149	205,005.00	233,576.00	(4,900.00)	228,676.00	11.5%
150	37,462.00	47,801.00	(1,322.00)	46,479.00	24.1%
151	941,261.00	1,024,790.00	(18,000.00)	1,006,790.00	7.0%
152	2,200.00	1,950.00	0.00	1,950.00	-11.4%
153	25,679.00	26,316.00	(377.00)	25,939.00	1.0%
154	56,437.00	56,437.00	0.00	56,437.00	0.0%
155	126,079.00	170,426.00	0.00	170,426.00	35.2%
156	151,376.00	331,347.00	0.00	331,347.00	118.9%
157	<b>2,346,079.00</b>	<b>2,728,225.00</b>	<b>(33,980.00)</b>	<b>2,694,245.00</b>	<b>14.8%</b>
158					
159	15,936.67	15,939.34	0.00	15,939.34	0.0%
160	0.00	0.00	0.00	0.00	
161	<b>2,362,015.67</b>	<b>2,744,164.34</b>	<b>(33,980.00)</b>	<b>2,710,184.34</b>	<b>14.7%</b>
162					
163	12,306.48	12,306.48		12,306.48	0.0%
164	107.19	109.86		109.86	2.5%
165	2,256.00	2,256.00		2,256.00	0.0%
166	0.00	0.00		0.00	
167	1,267.00	1,267.00		1,267.00	0.0%
168	<b>15,936.67</b>	<b>15,939.34</b>	<b>0.00</b>	<b>15,939.34</b>	<b>0.0%</b>

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	FY 2020 Appropriated	FY 2021 Requested	FY 2021 Amended	FY 2021 Recommend	Inc. 2.3%
170	<b>REVENUE SUMMARY</b>				
171	123,222.00	123,222.00		123,222.00	0.0%
172	103,900.00	103,900.00		103,900.00	0.0%
173	101,500.00	80,000.00	30,000.00	110,000.00	8.4%
173a		24,584.00		24,584.00	
174	0.00	0.00		0.00	
175	0.00	0.00		0.00	
176	0.00	0.00		0.00	
177	0.00	0.00		0.00	
178	131,569.00	306,763.00		306,763.00	133.2%
179	0.00	0.00		0.00	
180	<b>460,191.00</b>	<b>638,469.00</b>	<b>30,000.00</b>	<b>668,469.00</b>	<b>45.3%</b>
181					
182	<b>1,901,824.67</b>	<b>2,105,695.34</b>	<b>(63,980.00)</b>	<b>2,041,715.34</b>	<b>7.4%</b>
183	1,930,793.00	1,979,062.00		1,979,062.00	2.5%
184	28,968.33	(126,633.34)		(62,653.34)	
185	94,524,089.00	94,524,089.00		94,524,089.00	0.0%
186	<b>20.12</b>	<b>22.28</b>	<b>(0.68)</b>	<b>21.60</b>	<b>7.4%</b>
187					
188	95,319.00	116,080.00		116,080.00	21.8%
189	(124,287.33)	10,553.34		(53,426.66)	
190					
		168,182.00			
		544,273.00			
		10,000.00			
	<b>SUMMARY</b>				
	391,631.00	411,979.00	6,270.00	418,249.00	6.8%
	29,650.00	32,650.00	0.00	32,650.00	10.1%
	1,940,734.67	2,299,535.34	(40,250.00)	2,259,285.34	16.4%
	<b>2,362,015.67</b>	<b>2,744,164.34</b>	<b>(33,980.00)</b>	<b>2,710,184.34</b>	<b>14.7%</b>
	460,191.00	638,469.00	30,000.00	668,469.00	45.3%
	<b>1,901,824.67</b>	<b>2,105,695.34</b>	<b>(63,980.00)</b>	<b>2,041,715.34</b>	<b>7.4%</b>