

## Town of Plainfield

Department or Office: Flags & Flowers Submitted by: Lanely M. Brown

### DETAILED ESTIMATES FOR PLAINFIELD FY 2022 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. Requests that are not accompanied by an explanatory description will be returned for completion.

#### A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

|    | Description    | FY 2021     | FY 2022       |
|----|----------------|-------------|---------------|
| 1. | <u>Flags</u>   | <u>300</u>  | <u>250.00</u> |
| 2. | <u>Flowers</u> | <u>0.00</u> | <u>100.00</u> |
| 3. | _____          | _____       | _____         |
| 4. | _____          | _____       | _____         |
| 5. | _____          | _____       | _____         |
| 6. | _____          | _____       | _____         |
| 7. | _____          | _____       | _____         |
| 8. | _____          | _____       | _____         |
| 9. | _____          | _____       | _____         |
|    | <b>TOTAL</b>   | <u>300</u>  | <u>350</u>    |

Total FY 2020 Expenditure 350.00

*Other sheets not applicable to this*  
*Com*

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

*Added extra to purchase new flags. Most of the flags are 2 yrs old and some were donated. (6). The flags get torn and faded. This year not as many flowers were bought and we had a few donations of plants. We have 3 large areas to plant each year.*