

Town of Plainfield

Department or Office Immunizations

Submitted by David Alvord

DETAILED ESTIMATES FOR FY 2024

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Expenses and Warrant Article Requests:

	Description	FY 2023	FY 2024
1.	<u>Immunizations</u>	<u>\$500.00</u>	<u>\$500.00</u>
2.	<u></u>	<u></u>	<u></u>
3.	<u></u>	<u></u>	<u></u>
4.	<u></u>	<u></u>	<u></u>
5.	<u></u>	<u></u>	<u></u>
6.	<u></u>	<u></u>	<u></u>
7.	<u></u>	<u></u>	<u></u>
8.	<u></u>	<u></u>	<u></u>
9.	<u></u>	<u></u>	<u></u>
10.	<u></u>	<u></u>	<u></u>
11.	<u></u>	<u></u>	<u></u>
	TOTAL	<u>\$500.00</u>	<u>\$500.00</u>

Please explain significant increases or decreases and new items. Attach additional pages if necessary.