

## Town of Plainfield

Department or Office: Police Dept. Submitted by: Chief Citchfield

### DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

**A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)**

	Description	FY 2023	FY 2024
1.	<u>General Appropriation</u>	<u>31,131.<sup>00</sup></u>	<u>31,131.<sup>00</sup></u>
2.	<u>Special Warrant, Bullet Proof Vest</u>	<u>2,400.<sup>00</sup></u>	<u>2,400.<sup>00</sup></u>
3.	<u>Special Warrant, Hand held Radar</u>	<u>1,000.<sup>00</sup></u>	<u>0</u>
4.	_____	_____	_____
5.	_____	_____	_____
6.	_____	_____	_____
7.	_____	_____	_____
8.	_____	_____	_____
9.	_____	_____	_____
	<b>TOTAL</b>	<u><b>34,531.<sup>00</sup></b></u>	<u><b>33,531.<sup>00</sup></b></u>

Total FY 2022 Expenditure \_\_\_\_\_

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

PLAINFIELD POLICE DEPT. ADMINISTRATIVE BUDGET FOR FY2024.

GASOLINE:	\$11,000.
CAR MAINTANENCE:	\$6,000.
OFFICE SUPPLIES:	\$1,500.
CJIS MAINTENANCE:	\$1,402.
MISC. EXPENSES \$25 WEEK:	\$1,200.
FIREARMS CLASSROOM TRAINING:	\$1000.
FIREARMS QUALIFICATION INSTRUCTOR FEE:	\$800.
AMMUNITION, DUTY:	\$800.
AMMUNITION, TRAINING:	\$1,000.
UNIFORMS:	\$3,130.
RADAR RECERTIFICATION:	\$800.
ASS. DUES: MCOP:	\$799.
ASS. DUES: MUNICIPAL:	\$150.
LEGAL DEFENSE FUND:	\$750.
VIPRE ANTIVIRUS:	\$150.
MPI ENROLLMENT (IN-SERVICE TRAINING):	\$450.
POSTAGE:	\$200.
TOTAL	\$31,131.



## DETAILED ESTIMATES FOR FY 2024

**D. Revenues Generated:** (inspection fees, licenses, fines, donations, etc.)

If your department or office generates revenue, please (a) indicate how much revenue was generated for the six months ending December 31, 2022, and (b) if reasonably ascertainable, estimate revenue expected to be generated in FY 2024. Attach additional pages if necessary.

	Description	July-December 2022	FY 2024 (estimate)
1.	<u>Med Grant</u>	<u>1,300.<sup>00</sup></u>	<u>1,300.<sup>00</sup></u>
2.	<u>Ashfield Police C.S.O. Grant</u>	_____	_____
3.	_____	_____	_____
4.	_____	_____	_____
5.	_____	_____	_____
	<b>TOTAL</b>	<u>1,300.<sup>00</sup></u>	<u>1,300.<sup>00</sup></u>

**Total FY 2022 Revenues** \_\_\_\_\_

