Town of Plainfield

Department or	r Office: Police Dept. Submitted	by: Chief Ci	tchfield			
DETAILED ESTIMATES FOR PLAINFIELD FY 2024 BUDGET						
Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. Requests that are not accompanied by an explanatory description will be returned for completion.						
A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)						
10	Description	FY 2023	FY 2024			
1.	General Appropriation	31,131.00	31,131.00			
2.	Special Warrant, Bullet Proof Ves	f 2,400.00	2400.00			
3.	Special Warrant, Hand hold Radar	1,000.00	0			
s 4.			· · · · · · · · · · · · · · · · · · ·			
5.						
6.						
7.						
8.	55 Set					
9.			,			
ж	TOTAL	34,53),00	33,531, 00			
	Total FY 2022 Expenditure		° = 9			

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

PLAINFIELD POLICE DEPT. ADMINISTRATIVE BUDGET FOR FY2024.

GASOLINE: \$11,000.
CAR MAINTANENCE: \$6,000.

OFFICE SUPPLIES: \$1,500.

CJIS MAINTENANCE: \$1,402.

MISC. EXPENSES \$25 WEEK: \$1,200.

FIREARMS CLASSROOM TRAINING: \$1000.

FIREARMS QUALIFICATION INSTRUCTOR FEE: \$800.

AMMUNITION, DUTY: \$800.

AMMUNITION, TRAINING: \$1,000.

UNIFORMS: \$3,130.

RADAR RECERTIFICATION: \$800.

ASS. DUES: MCOP: \$799.

ASS. DUES: MUNICIPAL: \$150.

LEGAL DEFENSE FUND: \$750.

VIPRE ANTIVIRUS: \$150.

MPI ENROLLMENT (IN-SERVICE TRAINING): \$450.

POSTAGE: \$200.

TOTAL \$31,131.

DETAILED ESTIMATES FOR FY 2024

B. Personnel Expenses: (wages, salaries, stipends, honoraria, etc.)

Please note the following important points:

1. Please indicate whether a wage or salary is based on an hourly pay rate. If so, please include the hourly rate and the number of hours worked per week.

Please do not include a cost of living adjustment (COLA) in your salary request. A single COLA for all employees will be recommended by the Finance Committee.

3. If any proposed salary is different from that of the previous year, please include an explanation (for example, an increase in workload or a change in responsibilities).

	Position	FY 2023	FY 2024
1.	Chief Of Police	70,000.00	75,600,00
2.	Police Sargeaut	52,408 32	56,600,99
3.	Police Officer	5,470.40	5,908.03
4.	Adminastative	3,000.00	3,240.00
5.	-		(100
	TOTAL	139878.72	14,349.02
	Total FY 2022 Expenditure		

DETAILED ESTIMATES FOR FY 2024

D. Revenues Generated: (inspection fees, licenses, fines, donations, etc.)

If your department or office generates revenue, please (a) indicate how much revenue was generated for the six months ending December 31, 2022, and (b) if reasonably ascertainable, estimate revenue expected to be generated in FY 2024. Attach additional pages if necessary.

	Description	July-December 2022	FY 2024 (estimate)
1.	Med Grant	1,800.00	1,800.00
2.	Ashfield Police C.S.O. Grant		+
3.			-
4.	11 1	-	
5.		-	
ě	TOTAL	1,300.00	1,300. 00
	Total FY 2022 Revenues		

DETAILED ESTIMATES FOR FY 2024

C. Capital Expenses: (building and/or equipment costs greater than \$5,000). List items in order of priority for your department.

	Item	FY 2023	FY 2024
1.			
2.			
3.			
4.		-	0
5.		-	
	TOTAL		
	Total FY 2022 Expenditure		

Please explain below why each capital item is needed, its expected lifetime, and whether it can be deferred until the next budget year. Attach additional pages if necessary.