Public Safety Costs in Plainfield
Data from Annual Town Reports

	FY2015	FY2016	$$ change from prior year	% change from prior year	FY2017	$$ change from prior year	% change from prior year	FY2018	$$ change from prior year	% change from prior year	FY2019	$$ change from prior year	% change from prior year	FY2020	$$ change from prior year	% change from prior year	FY2021	$$ change from prior year	% change from prior year	cumulative $$ change FY2015-FY2021	cumulative % change FY2015-FY2021
Total Fiscal Year Town Budget	**$ 1,821,052**	**$ 1,905,370**	**$ 84,318**	**4.63%**	**$ 1,988,756**	**$ 83,386**	**4.38%**	**$ 2,057,777**	**$ 69,021**	**3.47%**	**$ 2,294,508**	**$ 236,731**	**11.50%**	**$ 2,384,007**	**$ 89,499**	**3.90%**	**$ 2,744,164**	**$ 360,157**	**15.11%**	**$ 923,113**	**50.69%**

Public Safety Section of the Budget	**FY2015**	**FY2016**	**$$ change from prior year**	**% change from prior year**	**FY2017**	**$$ change from prior year**	**% change from prior year**	**FY2018**	**$$ change from prior year**	**% change from prior year**	**FY2019**	**$$ change from prior year**	**% change from prior year**	**FY2020**	**$$ change from prior year**	**% change from prior year**	**FY2021** Approved	**$$ change from prior year**	**% change from prior year**	**cumulative $$ change FY2015-FY2021**	**cumulative % change FY2015-FY2021**
Emergency Management/CD	$ 1,000	$ 1,000	$ -	0.00%	$ 1,000	$ -	0.00%	$ 1,000	$ -	0.00%	$ 2,000	$ 1,000	100.00%	$ 1,000	$ (1,000)	-50.00%	$ 1,000	$ -	0.00%	$ -	0.00%
Animal Control Officer Salary	$ 1,000	$ 1,000	$ -	0.00%	$ 1,000	$ -	0.00%	$ 1,000	$ -	0.00%	$ 1,000	$ -	0.00%	$ 1,000	$ -	0.00%	$ 1,000	$ -	0.00%	$ -	0.00%
Animal Control Officer Expense	$ 600	$ 600	$ -	0.00%	$ 600	$ -	0.00%	$ 600	$ -	0.00%	$ 600	$ -	0.00%	$ 600	$ -	0.00%	$ 600	$ -	0.00%	$ -	0.00%
Fire Chief Salary	$ 4,500	$ 4,500	$ -	0.00%	$ 5,000	$ 500	11.11%	$ 5,000	$ -	0.00%	$ 5,000	$ -	0.00%	$ 5,000	$ -	0.00%	$ 5,000	$ -	0.00%	$ 500	11.11%
Fired Dept Admin Assist.	$ -													$ -			$ 3,000	$ 3,000	new	$ 3,000	new in 2021
Fire Department General	$ 20,500	$ 21,386	$ 886	4.32%	$ 22,336	$ 950	4.44%	$ 30,661	$ 8,325	37.27%	$ 32,731	$ 2,070	6.75%	$ 35,953	$ 3,222	9.84%	$ 35,686	$ (267)	-0.74%	$ 15,186	74.08%
Highland Ambulance Assoc.	$ 13,197	$ 15,219	$ 2,022	15.32%	$ 18,881	$ 3,662	24.06%	$ 24,430	$ 5,549	29.39%	$ 28,967	$ 4,537	18.57%	$ 29,527	$ 560	1.93%	$ 35,097	$ 5,570	18.86%	$ 21,900	165.95%
Highland Ambulance Bldg. Cap	$ 1,140	$ 2,384	$ 1,244	109.12%	$ 4,203	$ 1,819	76.30%	$ 3,368	$ (835)	-19.87%	$ -	$ (3,368)	-100.00%	$ -	$ -	eliminated	$ -	$ -	eliminated	$ (1,140)	-100.00%
Highland Ambulance Capital	$ 1,159	$ 1,152	$ (7)	-0.60%	$ 387	$ (765)	-66.41%	$ -	$ (387)	-100.00%	$ -	$ -	eliminated	$ -	$ -	eliminated	$ -	$ -	eliminated	$ (1,159)	-100.00%
EMT Training	$ 2,000	$ 2,000	$ -	0.00%	$ 2,000	$ -	0.00%	$ -	$ (2,000)	-100.00%	$ -	$ -	eliminated	$ -	$ -	eliminated	$ -	$ -	eliminated	$ (2,000)	-100.00%
Immunizations	$ 500	$ 500	$ -	0.00%	$ 500	$ -	0.00%	$ 500	$ -	0.00%	$ 500	$ -	0.00%	$ 500	$ -	0.00%	$ 500	$ -	0.00%	$ -	0.00%
Police Salaries	$ 9,000	$ 14,000	$ 5,000	55.56%	$ 14,210	$ 210	1.50%	$ 9,121	$ (5,089)	-35.81%	$ 52,999	$ 43,878	481.07%	$ 78,468	$ 25,469	48.06%	$ 80,275	$ 1,807	2.30%	$ 71,275	791.94%
Police Department Expense	$ 11,986	$ 12,236	$ 250	2.09%	$ 16,805	$ 4,569	37.34%	$ 15,000	$ (1,805)	-10.74%	$ 17,536	$ 2,536	16.91%	$ 35,187	$ 17,651	100.66%	$ 34,707	$ (480)	-1.36%	$ 22,721	189.56%
Building Alarm Systems	$ 1,240	$ 1,240	$ -	0.00%	$ 1,240	$ -	0.00%	$ 1,380	$ 140	11.29%	$ 1,500	$ 120	8.70%	$ 1,500	$ -	0.00%	$ 1,500	$ -	0.00%	$ 260	20.97%
Blackboard Connect	$ 2,000	$ 1,602	$ (398)	-19.90%	$ 2,000	$ 398	24.84%	$ 2,000	$ -	0.00%	$ 2,000	$ -	0.00%	$ 2,000	$ -	0.00%	$ 2,000	$ -	0.00%	$ -	0.00%
Radio Repair & Maintenance	$ 2,000	$ 2,000	$ -	0.00%	$ 2,000	$ -	0.00%	$ -	$ (2,000)	-100.00%	$ -	$ -	eliminated	$ -	$ -	eliminated	$ -	$ -	eliminated	$ (2,000)	-100.00%
Inspectors:																					
Building	$ 9,000	$ 9,000	$ -	0.00%	$ 9,000	$ -	0.00%	$ 9,820	$ 820	9.11%	$ 9,820	$ -	0.00%	$ 9,800	$ (20)	-0.20%	$ 9,800	$ -	0.00%	$ 800	8.89%
Plumbing	$ 1,800	$ 1,800	$ -	0.00%	$ 1,800	$ -	0.00%	$ 1,800	$ -	0.00%	$ 1,800	$ -	0.00%	$ 1,800	$ -	0.00%	$ 1,800	$ -	0.00%	$ -	0.00%
Wiring	$ 2,070	$ 2,070	$ -	0.00%	$ 2,670	$ 600	28.99%	$ 2,670	$ -	0.00%	$ 2,670	$ -	0.00%	$ 2,670	$ -	0.00%	$ 2,670	$ -	0.00%	$ 600	28.99%
Total Public Safety:	**$ 84,692**	**$ 93,689**	**$ 8,997**	10.62%	**$ 105,632**	**$ 11,943**	12.75%	**$ 108,350**	**$ 2,718**	2.57%	**$ 159,123**	**$ 50,773**	46.86%	**$ 205,005**	**$ 45,882**	28.83%	**$ 214,635**	**$ 9,630**	4.70%	**$ 129,943**	**153.43%**
Public Safety as % of total Budget	4.65%	4.92%			5.31%			5.27%			6.93%			8.60%			7.82%				

Further Breakdown of Public Safety	**FY2015**	**Dept as % of Public Safety**	**Dept as % of Town Budget**	**FY2017**	**Dept as % of Public Safety**	**Dept as % of Town Budget**	**FY2018**	**Dept as % of Public Safety**	**Dept as % of Town Budget**	**FY2019**	**Dept as % of Public Safety**	**Dept as % of Town Budget**	**FY2020**	**Dept as % of Public Safety**	**Dept as % of Town Budget**	**FY2021**	**Dept as % of Public Safety**	**Dept as % of Town Budget**	**cumulative $$ change FY2015-FY2021**	**cumulative % change FY2015-FY2021**
Fire Related	$ 25,000	29.52%	1.37%	$ 27,336	25.88%	1.37%	$ 35,661	32.91%	1.73%	$ 37,731	34.82%	1.83%	$ 40,953	25.74%	1.78%	$ 43,686	21.31%	1.83%	$ 18,686	74.74%
Ambulance Related	$ 17,496	20.66%	0.96%	$ 25,471	24.11%	1.28%	$ 27,798	25.66%	1.35%	$ 28,967	26.73%	1.41%	$ 29,527	18.56%	1.29%	$ 35,097	17.12%	1.47%	$ 17,601	100.60%
Police Related	$ 20,986	24.78%	1.15%	$ 31,015	29.36%	1.56%	$ 24,121	22.26%	1.17%	$ 70,535	65.10%	3.43%	$ 113,655	71.43%	4.95%	$ 114,982	56.09%	4.82%	$ 93,996	447.90%

Public Safety Related Capital Costs	**FY2015**	**FY2016**	**FY2017**	**FY2018**	**FY2019**	**FY2020**	**FY2021**
Public Safety Bond Principal	$ 9,537	$ 9,537	$ 9,537	$ 9,537	$ 9,537	$ 9,537	$ 9,537
LifePack 1000 Defibrillator	$ 4,000	$ -					
Police Cruiser							$ 23,084

Not Included in Analysis of Public Safety Costs
Chapter 32 B Health Insurance
Payroll Taxes
Costs to apply for or administer grants
Revenues and expenses associated with police traffic details

Other Info	**in 2010**	**in 2018**	**in 2020**
Population per US census	648.00	621.00	TBD