

## Town of Plainfield

Department or Office: Recreation Submitted by: Sandy Pearson

### DETAILED ESTIMATES FOR PLAINFIELD FY 2022 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

**A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)**

	Description	FY 2021	FY 2022
1.	<u>new beach area</u>	<u>500.<sup>00</sup></u>	<u>500.<sup>00</sup></u>
2.	<u>Olympics</u>	<u>250.<sup>00</sup></u>	<u>250.<sup>00</sup></u>
3.	<u>Ball field maint</u>	<u>150.<sup>00</sup></u>	<u>200.<sup>00</sup></u>
4.	<u>Halloween</u>	<u>250.<sup>00</sup></u>	<u>250.<sup>00</sup></u>
5.	_____	_____	_____
6.	_____	_____	_____
7.	_____	_____	_____
8.	_____	_____	_____
9.	_____	_____	_____

**TOTAL** 1450 \$ 1200

*None of the other sheets are applicable to the Rec Com*

Total FY 2020 Expenditure 1200<sup>00</sup> 842.24

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

*Due to Covid many of our programs did not happen, such as, Halloween, Jr. Olympics and misc items. Hoping this year will be better but tried to keep budget to bare bones.*