

Town of Plainfield

Department or Office: Cemetery Comm Submitted by: Ruth Osgood

DETAILED ESTIMATES FOR PLAINFIELD FY 2020 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs.

A. Operating Expenses

	Description	FY 2019	FY 2020
1.	<u>brush hog - tractor</u>		<u>100.⁰⁰</u>
2.	<u>machinery upkeep</u>		<u>500.⁰⁰</u>
3.	<u>Cemetery mapping technology</u>		<u>400.⁰⁰</u>
4.	<u>Fuel</u>		<u>150.⁰⁰</u>
5.			
6.	<u>New mower -</u>		<u>2500.⁰⁰</u>
7.	<u>Current one is getting</u>		
8.	<u>lined - blowing oil</u>		
9.	<u>may or may not get new one</u>		
	TOTAL	<u>5,000</u>	<u>3650.⁰⁰</u>
			<u>+ 2000.⁰⁰ wages</u>
	Total FY 2018 Expenditure <u>2,452.36</u>		<u>5,650.00</u>

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

DETAILED ESTIMATES FOR FY 2020

B. Personnel Expenses: (wages, salaries, stipends, honoraria, etc.)

Please note the following *important* points:

1. Please indicate whether a wage or salary is based on an hourly pay rate. If so, please include the hourly rate and the number of hours worked per week.
2. Please do not include a cost of living adjustment (COLA) in your salary request. A single COLA for all employees will be recommended by the Finance Committee.
3. If any proposed salary is different from that of the previous year, please include an explanation (for example, an increase in workload or a change in responsibilities).

	Position	FY 2019	FY 2020
1.	Care taker		2,000
2.			
3.			
4.			
5.			
	TOTAL		
	Total FY 2018 Expenditure		