

Town of Plainfield

Department or Office Fire Department

Submitted by Dennis Thatcher

DETAILED ESTIMATES FOR FY 2020

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. Expenses and Warrant Article Requests:

	Description	FY 2019	FY 2020
1.	<u>Dues</u>	<u>\$970.00</u>	<u>\$1,100.00</u>
2.	<u>Office Expenses</u>	<u>\$300.00</u>	<u>\$500.00</u>
3.	<u>Fuel</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
4.	<u>Medical Supplies</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
5.	<u>Maintenance</u>	<u>\$8,000.00</u>	<u>\$10,000.00</u>
6.	<u>Personal Gear</u>	<u>\$5,000.00</u>	<u>\$7,500.00</u>
7.	<u>Training</u>	<u>\$1,000.00</u>	<u>\$1,500.00</u>
8.	<u>SCBA Certification</u>	<u>\$1,000.00</u>	<u>\$900.00</u>
9.	<u>New Equipment</u>	<u>\$5,000.00</u>	<u>\$4,000.00</u>
10.	<u>EMS Equipment</u>	<u>\$0.00</u>	<u>\$300.00</u>
11.	<u>Ambulance Recertification</u>	<u>\$900.00</u>	<u>\$300.00</u>
12.	<u>Emergency Communication</u>	<u>\$485.71</u>	<u>\$485.71</u>
13.	<u>EMS Training</u>	<u>\$2,000.00</u>	<u>\$1,000.00</u>
14.	<u>Radio Repair</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
15.	<u>Hose, Ladder and Pump Test</u>	<u>\$2,075.00</u>	<u>\$2,367.00</u>
	TOTAL	<u>\$32,730.71</u>	<u>\$35,952.71</u>

Please explain significant increases or decreases and new items. Attach additional pages if necessary.

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B. Personal Services (wages, salaries, stipends, honoraria, etc.)

	Position	FY 2019	FY 2020
1.	Fire Chief	\$5,000.00	\$5,000.00
2.			
3.			
4.			
5.			
	TOTAL	\$5,000.00	\$5,000.00

Please explain how personal services are computed. Please explain significant increases or decreases. Attach additional pages if necessary.

If your department or office generates revenue, including fees you receive, indicate how much revenue was generated as of January 15, 2018 and (b) if reasonably ascertainable, estimate revenue expected to be generated in FY2019. Attach additional pages if necessary.

C. Revenue Generated