



Highland Ambulance EMS Inc.

Serving the Communities of Ashfield, Chesterfield, Cummington, Goshen

*not yet
certain if this
is final*

FY 2020 HAEMS Inc. Budget

Total Income: \$320,800.00

Total Expenses: \$641,101.00

Breakdown:

Net Operating: \$320,301.00

Capital Expenses: \$ 66,177.91

Total Town Assessment \$386,478.91

2 Year Comparison:

FY 2020			
	Total Assessment	%	Population
Ashfield	\$84,985.92	21.99	1727
Chesterfield	\$59,553.86	15.41	1210
Cummington	\$41,083.72	10.63	835
Goshen	\$48,853.08	12.64	993
Plainfield	\$29,526.60	7.64	600
Williamsburg	\$122,475.73	31.69	2489
TOTALS	\$386,478.91	100.00%	7854

FY 2019			
	Total Assessment	%	Population
Ashfield	\$84,221.38	21.66%	1713
Chesterfield	\$59,726.98	15.36%	1215
Cummington	\$43,161.83	11.10%	878
Goshen	\$47,901.34	12.32%	974
Plainfield	\$28,966.44	7.45%	589
Williamsburg	\$124,850.58	32.11%	2539
TOTALS	\$388,828.56	100.00%	7908