

Department or Office Immunizations

Submitted by Dennis Thatcher

**DETAILED ESTIMATES FOR FY 2020**

**Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.**

**A. Expenses and Warrant Article Requests:**

	<b>Description</b>	<b>FY 2019</b>	<b>FY 2020</b>
1.	<u>Immunizations</u>	<u>\$500.00</u>	<u>\$500.00</u>
2.	<u></u>	<u></u>	<u></u>
3.	<u></u>	<u></u>	<u></u>
4.	<u></u>	<u></u>	<u></u>
5.	<u></u>	<u></u>	<u></u>
6.	<u></u>	<u></u>	<u></u>
7.	<u></u>	<u></u>	<u></u>
8.	<u></u>	<u></u>	<u></u>
9.	<u></u>	<u></u>	<u></u>
10.	<u></u>	<u></u>	<u></u>
11.	<u></u>	<u></u>	<u></u>
		<u></u>	<u></u>
	<b>TOTAL</b>	<u>\$500.00</u>	<u>\$500.00</u>

**Please explain significant increases or decreases and new items. Attach additional pages if necessary.**