

FINANCE COMMITTEE BUDGET REQUEST SHEET

Town of Plainfield, Police Administrative Budget

Budget Item	FY20
Duty Ammunition	820
Legal Defense Fund	750
Cruiser Maintenance	5000
Vipre Antivirus	150
Office Supplies	1000
Postage	200
Radar Recertification	800
Asso. Dues: MCOP and Municipal	799
	150
CJIS Maintenance Agreement	1402
Cellular Police Phone Service	569.76
Uniforms, \$300 ea	900
Lockup Facility Dues	616
Misc. Expenses \$25 wk	1200
MPI Enrollment (in-service training)	450
Firearms Qualification Instructor Fee	800
Firearms Classroom Training Fee	1000
Training Ammunition	900
	15936.76
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Gasoline	12240
Cones and Flares (3 sets)	870
Patrol Rifles	2850
Non Lethal Shotguns	1800
Duty Weapon Sidearms	3920
	21680

21680
37616.76

FINANCE COMMITTEE BUDGET REQUEST SHEET

Town of Plainfield, Police Salary & Training Budget

Budget Item	FY20
Calls Only, 2 officers (Based on 346 calls for FY19)	22,269
20 hrs of Patrol per week	16,733
40hrs weekly for Court Officer, Meetings, Reports, Messages and Faxes, Warrants, Summons, Secretarial, Investigations, Grant Writing, Pistol Permits, Background Checks, State Data Entry, Sex Offender Registry	33,467
State Mandated MINIMUM Training: 120 hrs	1,930.80
State Mandated MINIMUM Firearm Classroom Training: 60 hrs.	965
2hrs of monthly Firearms training: 72 hrs.	1,158.48
State Mandated 2x Year Firearms Qualifications: 30 hrs	482.70
TOTAL	77005

Traffic Detail Income Generated for Town General Fund

July 01, 2018 to Jan 01, 2019 (6 month period)	7,582.30
times 2, for a 12 month projection:	15,164.60
July 01, 2018 to current (02/15/19)	11,614.30

Grant Income Generated for Equipment

Executive Office of Public Safety and Security Grant	15,292
CARA Grant	2,000
Narcan	2,600

FY20 estimate